

2021

Annual REPORT

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Note from Founder

2020 has been a very challenging time for Crimson Foundation and the world. COVID19 has stifled the progress and plans to educate and support community development initiatives. Amidst global shutdowns of economies and social interactions, Crimson Academy of Kagina was shut down for most of the year in 2020. A food program was created to feed the school staff and local community members. The school in Kagina reopened October 2020, with major restrictions in the number of students that can be taught at one time. Only the upper school students were able to return to school roughly 250 students.

In the beginning of 2021, MINEDUC allowed all students to return to school. Despite the challenges of parents' ability to provide food, shelter, and education for families, Crimson Foundation worked diligently with MINEDUC, local leaders and staff to create a new environment for learning. Some of the changes included installing a water filtration system and hand washing station. Temperatures of kids were taken daily to navigate the concerns of the spread. As a result of ebb and flow of the worldwide spread of COVID19, Crimson Academy shut down again for two weeks in 2021 based on MINEDUC mandates. The struggle was real as the effects of the virus and aftermath impacted many families and students.

BUT GOD! The school staff worked miracles to educate and manage all 750 students who returned to school. Although the Crimson Foundation and Crimson Academy saw drastic reductions in donations, all 30 plus staff members received salaries and students were able to attend school and learn. The community development initiatives suffered, as the foundation could no longer support the live-stock, micro-loan, and health insurance programs. As the school year continued, the National Exam testing loomed heavily over the school and staff. The PG teachers and students performed wonderfully by earning highest marks with the Southern Province for the 8th year in a row. This year in particular was significant because the students earned the highest marks in school history.

Thanks to the administrative, teaching and auxiliary staff both locally in Rwanda and in the United States for "Reaching Beyond Impossibilities" again...

mission

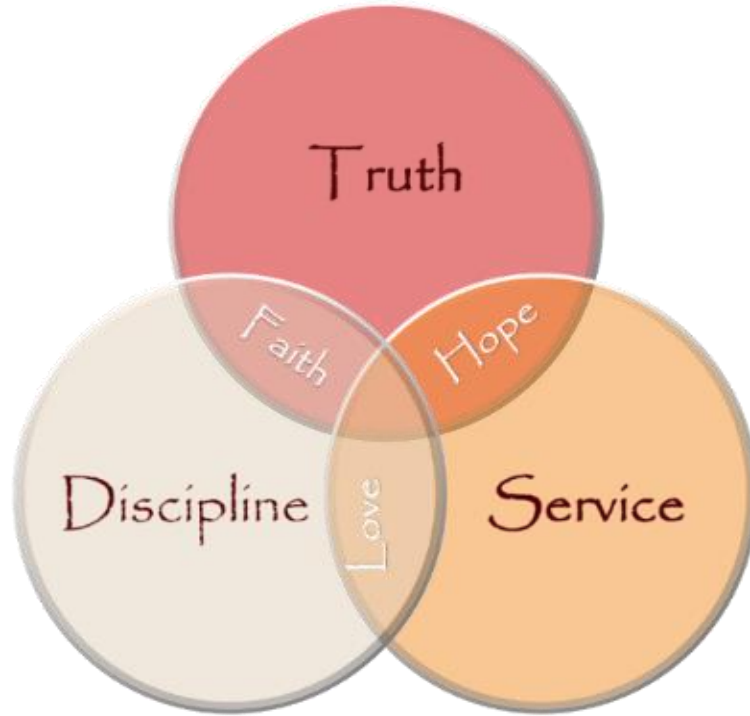
The mission of Crimson Foundation, Inc. is twofold; first to share the love of Jesus Christ; second to demonstrate the compassion of Christ by providing resources and services that give underserved populations opportunities. It is through compassion that we will extend our resources and abilities to serve an ever-increasing world of lack. It is through service that we will act and build infrastructure to attain a better quality of life for those without.

As part of our mission, Crimson Foundation seeks to inspire, uplift and educate youths around the world by ensuring that a high standard for literacy and learning is made accessible to all children that walk through our doors. We are constantly initiating and forming sustainable partnerships all over the world with those who share our goals for the development of children. At Crimson, we believe that "faith is the substance of things hoped for and the evidence of things unseen." The foundation strives to give hope and provide tangible pathways for educational and community development. It is by faith that we commit our actions to serve.

vision

Crimson Foundation is committed to increasing access to quality education in marginalized regions and populations around the globe. Generous individuals and organizations that believe the central tenants of Crimson Foundation fund much of the work being done. This grant proposal request funding to support both existing and new projects. The target areas of development are located in East Africa, Central America, and Southeast Asia. More specifically, we have existing projects in Rwanda, and Nicaragua. We anticipate new developments or projects in Uganda and Cambodia.

VALUES



operation

Crimson Foundation is a 501(c) (3) non-profit humanitarian aid foundation. A Board of Directors governs the Foundation. Each board member, including the Executive Director resides in the United States and receives no compensation for work performed on behalf of the foundation. Staff members abroad receive monetary compensation for performing duties carrying out the foundation's initiatives. College volunteers support our main office located in Woodstock, Georgia. Crimson Foundation is a 100% pass through organization, meaning all funds go directly to providing vital services to the target project and/or population.

COUNTRY PROFILE

RWANDA

COUNTRY POPULATION

11.6 Million



MALE
48%



FEMALE
52%

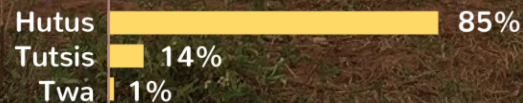
CAPITAL

Kigali

AGE STRUCTURE



ETHNIC GROUPS



RELIGION



URBAN POPULATION

29%

CHILD LABOR (5-14)

1118,385 - Equivalent to 4.4%

MAJOR INFECTIOUS DISEASES

Hepatitis B and C,
Malaria,
HIV, and
Tuberculosis

MOST URGENT NEEDS

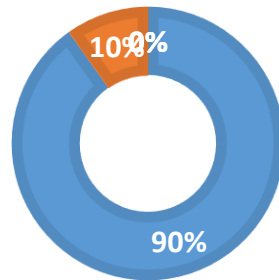
Child Educational Resources
Economic Development
Health Care
Water & Sanitation

SCHOOL PROFILE

Crimson Academy of Kagina is located in the Southern Province, Kamonyi District, Runda Sector, Kagina Cell in Rwanda. We provide quality education serving 774 students.

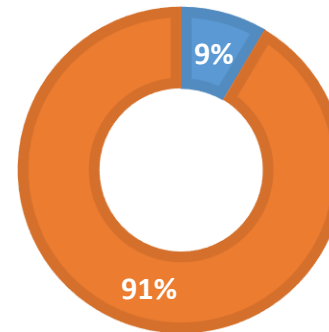
NATIOANL EXAM PLACEMENTS

■ Division I ■ Division II ■ Division III
■ Division IV ■ Division V



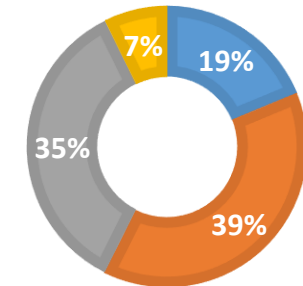
ETHNICITY

■ Potters ■ Other



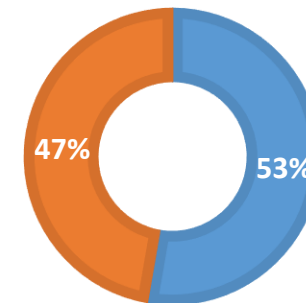
STUDENTS

■ Nursery School ■ Lower School
■ Upper School ■ Graduates



GENDER

■ Boys ■ Girls



Crimson Academy of Kagina is the top performing school in the Southern Province for 8 years consecutively. Our students matriculate into the best secondary schools in the country.

School Benchmarks

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	Benchmark	Actual	Status
Average Marks	70	70	Met
Pass/Fail Rate	70	76	Met
Enrollment Rate	90	98%	Met
Dropout Rate	10	2%	Met
Transition Rate	90	53%	Not Met
Repetition Rate	15	29%	Not Met
Student Gender Parity	40-60%	54% Male	Met
Staff Gender Parity	40-60%	65% Female	Not Met

Our impact

- ✿ Educate 774 students
- ✿ Graduated 61 Grade 6 Students
- ✿ Sponsored over 66 primary “Batwa” students
- ✿ Transport 120 students daily
- ✿ We feed 150 students participate in the food program



FUTURE PROJECTS

RWANDA

➤ New community center

- Serve a church
- Serve as cafeteria
- Serve as gymnasium
- Serve as meeting area
- Cost \$50k

➤ School improvements

- New classroom for P6
- More desks
- More Chairs
- More book shelves
- Repair bathrooms
- Repair Kitchen
- Perimeter Wall
- Purchase new buses
- Cost \$150,000

FINANCIALS

Crimson Foundation is a 100% pass through organization, meaning all funds raised were distributed to the Foundation's projects. The Executive Director and other US based staff receive no compensation and work as volunteers in performance of the Foundation's mission and initiatives.

Funds Raised

\$68,743.00

	Expenditures
Food	11,290.00
Misc	2,308.00
Salaries	23,709.00
School Supplies	3,846.00
School Repairs	5,057.00
Taxes	5,117.00
Transportation	17,416.00
Total	68,743.00

Expenditures

